

Montgomery Presbyterian Conference Center

- Executive Director Report
- 2017 Summer Camp Report

Executive Director Report

Site and Facilities:

- 1) We continue to work with Inmate Labor (inconsistent schedule based on community need) and are also working with individuals who have community service hours to complete to assist at the camp.
- 2) We have plumbing estimates for the instant hot water heaters in approximately 6 cabins. The project requires electrical, plumbing and the actual cost of the instant hot water heaters. Cabins 8 and 9 are complete and others will be forthcoming. Instant Hot Water Heaters are on-hand at the camp and we are working around electrician and plumbing schedules. This will save the camp money and wear and tear on breakers being turned off in-between groups.
- 3) The “water blob” was repaired by a vendor in SC at the beginning of the summer. The anchors on each corner had to be re-attached. A replacement blob was in the original budget. The depth of the lake has prohibited us from using so far during the summer.
- 4) The camp is presently without a vehicle for the property. It was determined that it was not cost effective to repair the “green” truck on the property. We are now searching for a used truck for the camp.
- 5) We had a donation from Mr. Al Tidball from St Giles Presbyterian Church for two computers for the offices and the “Little Green Light” software for donors. We are working with the company to ensure a smooth transition and understanding what needs to happen to transfer existing data.
- 6) Lighted sign at the front entrance was repaired but there continues to be issues with it.
- 7) We continue to deal with on-going “camp road” issues. We fix the road to the best of our ability, it rains and we have the same issues repeatedly. We are working with some former road grading contractors to look at the road for more permanent solutions.
- 8) Carpet cleaning is complete for the fireplace conference room, dining hall and lounge. This is a preventive maintenance item scheduled for August of each year.
- 9) Numerous AC issues this summer. Had to replace units in Gregory and the Dining Hall(5 ton unit).

Support:

- 1) Dubo Roofing, Orange Park, have decided to continue a weekly donation on behalf of their business to Montgomery. Their son, Noah, is a counselor during the summer and they simply wanted to give back. The donation has been increased to \$150.00 donated weekly.
- 2) Computers and software donation from Mr. Al Tidball.
- 3) \$2,100 donation from Pastor at Faith Presbyterian Church and his wife.
- 4) \$5,824 for Montgomery Day

Personnel

Interviews are being conducted presently to fill the Program Director position.

Other items:

Annual Review and Compliance with ACA completed and approved on-line. for 2017.

ACA visits have been conducted with Georgia Lions Camp for the Blind and Joe Budd Youth Conservation Center.

SAM Senior Adult Ministries event has been scheduled for November 2, 2017.

Ocala First Presbyterian Church	6	4	4	3	3	1	3	2
Orange Park Presbyterian Church	3	5	2	3	1	4	4	
Palatka First Presbyterian Church	11	8	8	9	4	12	16	4
Palms Presbyterian Church - Jacksonville Beach	12	6	9	16	14	4	4	
Peace Presbyterian Church - Jacksonville	0	0	2	0	1	0	0	
Perry First Presbyterian Church	11	5	6	6	4	5	3	-2
Providence NCD	0	0	0	0	0	0	0	
Reddick First Presbyterian Church	0	0	0	0	0	0	0	
Riverside Presbyterian Church - Jacksonville	20	16	17	15	6	11	5	-6
St. Andrews Presbyterian Church - Jacksonville	7	10	8	0	0	0	0	
St. Giles Presbyterian Church - Orange Park	6	4	2	0	2	4	0	-4
St. Johns Presbyterian Church - Jacksonville	9	14	10	5	2	5	2	-3
San Mateo Presbyterian Church	1	1	0	13	12	11	12	1
Silver Springs Shores Presbyterian Church - Ocala	1	0	0	0	0	0	0	
South Jacksonville Presbyterian Church - Jacksonville	21	20	26	22	15	10	7	-3
Starke First Presbyterian Church	5	3	3	4	0	0	0	
Trinity Presbyterian Church -Palm Coast	3	2	3	5	22	11	2	-9
Weirsdale Presbyterian Church	1	1	0	1	1	0	0	
Westminister Presbyterian Church - Gainesville	4	1	4	2	1	1	0	-1
White Springs Presbyterian Church	0	0	0	0	0	0	0	
Williston First Presbyterian Church	0	0	0	0	0	0	0	
Woodlawn Presbyterian Church - Jacksonville	0	0	0	0	0	0	0	
# of churches	349	270	331	382	200	181	134	
	43	39	38	38	35	32	27	
Mandarin K-Kamp					100	83	76	
Presbyterian Churches Outside of the Presbytery					34	24	19	
All Other Churches/No Church Affiliation					204	204	166	
Total # of campers	584	469	541	589	538	492	395	

- Tier 1 220
- Tier 2 46
- Tier 3 55
- Family Camp 15
- Total Registrations 336

- Actual Campers 319
- Campers to 2 camps 15
- Campers to 3 camps 1

Tiered pricing is a voluntary pricing program that allows a parent to pick the most suitable option for their family. Some parents can afford (and don't mind paying) a higher price for their child to attend camp. All children receive the same camp experience regardless of whether their parent paid Tier 3 or Tier 1.

Tier 1 is our subsidized rate and does not reflect the true cost of operating a summer camp program. Tier 2 is our partially subsidized rate for those who can pay a little more but still cannot afford the actual cost of camp.

Tier 3 most closely accounts for the true cost of camp (including wear and tear of the buildings and grounds, salaries, food cost, etc.)

Our subsidized rates are made possible by the individual churches, the Presbytery and donations.