

**An Overture to the Presbytery of St Augustine
Strategic Planning for the Future of Montgomery
Presbyterian Conference Center**

Overture Title (if any)

Overture Sponsor(s)

Overture Sponsor(s) Contact Information: (email and telephone #s please for each)

Narrative Describing Proposed Strategic Plan and Theological Rationale for Actions(s) to be Action:

Specific Strategic Goals for Next Five Years

Description of Financial Impacts Upon the Presbytery if Presbytery Funds Are Part of Plan

Description of How Strategic Plan Addresses Each of the Four Strategic Goals of the Presbytery

- Create a culture where everyone is one heart and soul working together for the common good to the glory of God:
- Thrive and Grow in Faithfulness to Jesus Christ;
- Seek and Connect with Young People In All Aspects of Our Ministry
- Maximize Montgomery Conference Center As Our Spiritual Asset

How does the proposal work within the bounds of the MPCC Structure and Lines of Authority or How Must Those Structure or Lines of Authority Might Need To Be Changed

Management Practices/Structure Changes Necessitated or Needing to Be Addressed

Budgets